



NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO PROVINCIAL AND LOCAL- LEVEL GOVERNMENTS (JAN - MAR UPDATE OF 2010 BUDGET)

This information shows the funding provided from the 2010 Budget by the National Government to the end of March 2010 to assist to meet the operational goods and services delivery costs of Provincial and Local-level Governments.

This goods and services funding from the National Government includes Function and Administration Grants provided to Provincial Governments, Grants for Urban Local-level Governments (LLGs) and Rural LLGs.

To enhance service delivery in the provinces, the National Government through its Reform of Intergovernmental Financing Arrangements (RIGFA) provided significant increases in funding for most provinces in the 2009 and 2010 budgets. The Department of Treasury has also released, on average, 46% of all goods and services funding to Provincial Governments by the end of March (where their Budget has been approved by the Treasurer). It is thus expected that Provincial Governments will increase their efforts to improve service delivery through expending the full amount of each goods and services grant within the 2010 Budget year. At the same time, Provincial Administrators are responsible for ensuring that they plan carefully to ensure that services are consistently delivered throughout the year.

Provincial Governments are expected to supplement this National Government funding for core service delivery sectors with other revenues, including Goods and Services Tax distributions from the Internal Revenue Commission, royalties and dividends from resource, mining and petroleum projects, and locally generated revenues from taxes, fees and charges.

DD OVIDICIA I	TOTAL GOODS AND SERVICES GRANTS (KINA)			ADMINISTRATION SPANIE (VINA)		HEALTH EUNCTION CDANT (VINA)			EDUCATION FUNCTION OF ANT (ZINA)			OTHER CERVICE DEL WERV CRANT (VINA)			
PROVINCIAL GOVERNMENT	TOTAL GOODS A	IND SERVICES G	KAN18 (KINA)	ADMINISTRATION GRANT (KINA)			HEALTH FUNCTION GRANT (KINA)			EDUCATION FUNCTION GRANT (KINA)			OTHER SERVICE DELIVERY GRANT (KINA)		
GOVERNMENT															
	Revised 2010	Funds released		Revised 2010			Revised 2010	Funds released		Revised 2010	Funds released		Revised 2010 Funds released		released
	Appropriation			Appropriation			Appropriation			Appropriation			Appropriation		
		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED
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		(Jan to Mar)			(Jan to Mar)			(Jan to Mar)			(Jan to Mar)			(Jan to Mar)	
Western	6,386,100	2,189,700	34%	141,000	70,500	50%	879,100	439,500	50%	893,500	446,800	50%	141,000	70,500	50%
Gulf	8,356,000	3,685,000	44%	347,000	150,000	43%	1,946,000	1,000,000	51%	2,154,800	1,050,000	49%	455,100	250,000	55%
Central	12,219,400	5,359,200	44%	404,800	200,400	50%	2,279,000	1,100,000	48%	2,904,000	1,500,000	52%	1,229,900	615,000	50%
NCD	3,392,700	1,590,000	47%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Milne Bay Oro	12,647,400 8,031,700	5,227,700 3,301,400	41% 41%	773,000 402,300	350,000 201,300	45% 50%	3,271,500 1,525,200	1,453,000 762,600	44% 50%	2,248,000 1,486,600	1,100,000 743,300	49%	1,139,300 576,500	569,700 288,500	50%
Southern Highlands	13,030,000	4,229,300	32%	775,000	387,500	50%	2,462,200	1,231,100	50%	1,919,500	959,700	50%	921.000	460,000	50%
Enga	9,671,900	4,729,000	49%	485,300	230,000	47%	1,873,400	900,000	48%	929,300	450,000	48%	916,400	450,000	49%
Western Highlands	15,720,400	7,277,000	46%	455,800	230,000	50%	2,260,800	1,100,000	49%	3,456,000	1,500,000	43%	757,500	350,000	46%
Simbu	12,768,100	6,327,000	50%	550,000	250,000	45%	2,250,300	1,200,000	53%	2,946,000	1,500,000	51%	1,161,800	600,000	52%
Eastern Highlands	16,307,300	5,070,000	31%	990,000	450,000	45%	2,525,700	115,000	5%	3,168,600	1,500,000	47%	1,291,800	650,000	50%
Morobe	13,827,300	4,045,000	29%	919300	520,000	57%	1000000	500,000	50%	2,000,000	1,000,000	50%	1,001,300	550,000	55%
Madang	19,154,400	9,428,300	49%	704,800	352,400	50%	3,889,400	1,944,700	50%	3,264,100	1,632,100	50%	1,683,700	841,900	50%
East Sepik	21,121,900	8,860,000	42%	645,000	320,000	50%	4,813,900	2,400,000	50%	3,315,900	1,500,000	45%	1,452,300	700,000	48%
Sandaun	13,183,500	2,079,800	16%	620,000	100,900	16%	3,351,600	647,200	19%	2,755,900	417,700	15%	1,405,500	215,900	15%
Manus New Ireland	6,321,100 5,192,400	3,075,800 1,205,000	49% 23%	279,900 184,700	139,900 15,200	50% 8%	1,269,800 1,160,100	634,900 95,700	50% 8%	1,362,300 845,000	681,100 845,000	50% 100%	788,600 184,700	394,300 15,200	50% 8%
East New Britain	10,377,600	4,275,900	41%	81,100	20,300	25%	1,737,200	432,800	25%	2,303,800	2,303,800	100%	339,700	84,600	25%
West New Britain	9,135,100		31%	61,000		25%	767,900	191,300	25%		1.167,900	100%	61,000	15,200	25%
West New Britain Bougainville (a)	9,135,100 57,982,500	2,836,400 14,900,500			15,300					1,167,900 n/a	1,167,900				
		2,836,400	31%	61,000	15,300	25%	767,900	191,300	25%	1,167,900		100%	61,000	15,200	25%
		2,836,400	31%	61,000	15,300	25%	767,900	191,300	25%	1,167,900		100%	61,000	15,200	25%
Bougainville (a)	57,982,500	2,836,400 14,900,500	31% 26%	61,000 n/a	15,300	25% 0%	767,900 n/a	191,300	25% 0%	1,167,900 n/a 39,121,200	20,297,400	100% 0% 52%	61,000 n/a	15,200	25% 0%
Bougainville (a) TOTAL PROVINCIAL	57,982,500 274,826,800 TRANSPO	2,836,400 14,900,500 99,692,000 DRT INFRASTRU	31% 26% 36%	61,000 n/a	15,300 0 4,003,700	25% 0% 45%	767,900 n/a	191,300 0 16,147,800	25% 0% 41%	1,167,900 n/a 39,121,200	0 20,297,400 URT ALLOWAN	100% 0% 52%	61,000 n/a 15,507,100	15,200 0 7,120,800 GRANTS AND U	25% 0% 46%
Bougainville (a) TOTAL	57,982,500 274,826,800 TRANSPO	2,836,400 14,900,500 99,692,000	31% 26% 36%	61,000 n/a 8,820,000	15,300 0 4,003,700	25% 0% 45%	767,900 n/a 39,263,100	191,300 0 16,147,800	25% 0% 41%	1,167,900 n/a 39,121,200 VILLAGE CO	0 20,297,400 URT ALLOWAN (KINA)	100% 0% 52% NCES GRANT	61,000 n/a 15,507,100	15,200 0 7,120,800	25% 0% 46%
Bougainville (a) TOTAL PROVINCIAL	57,982,500 274,826,800 TRANSPO	2,836,400 14,900,500 99,692,000 DRT INFRASTRU	31% 26% 36%	61,000 n/a 8,820,000	15,300 0 4,003,700	25% 0% 45%	767,900 n/a 39,263,100	191,300 0 16,147,800	25% 0% 41%	1,167,900 n/a 39,121,200 VILLAGE CO	0 20,297,400 URT ALLOWAN	100% 0% 52% NCES GRANT	61,000 n/a 15,507,100	15,200 0 7,120,800 GRANTS AND U	25% 0% 46%
Bougainville (a) TOTAL PROVINCIAL	57,982,500 274,826,800 TRANSPO MAINTENANC	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR	31% 26% 36% CTURE ANT (KINA)	61,000 n/a 8,820,000 PRIMARY PRO	15,300 0 4,003,700	25% 0% 45% ANT (KINA)	767,900 n/a 39,263,100 VILLAGE COUR	191,300 0 16,147,800	25% 0% 41% GRANT (KINA)	1,167,900 n/a 39,121,200 VILLAGE COI	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi	100% 0% 52% NCES GRANT	61,000 n/a 15,507,100 RURAL LLG	15,200 0 7,120,800 GRANTS AND U	25% 0% 46% URBAN LLG
Bougainville (a) TOTAL PROVINCIAL	57,982,500 274,826,800 TRANSPO MAINTENANC Revised 2010	2,836,400 14,900,500 99,692,000 DRT INFRASTRU	31% 26% 36% CTURE ANT (KINA)	61,000 n/a 8,820,000 PRIMARY PRO	15,300 0 4,003,700	25% 0% 45%	767,900 n/a 39,263,100 VILLAGE COUR' Revised 2010	191,300 0 16,147,800	25% 0% 41%	1,167,900 n/a 39,121,200 VILLAGE COL Not J Revised 2010	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi	100% 0% 52% NCES GRANT	61,000 n/a 15,507,100 RURAL LLG Revised 2010	15,200 0 7,120,800 GRANTS AND U	25% 0% 46%
Bougainville (a) TOTAL PROVINCIAL	57,982,500 274,826,800 TRANSPO MAINTENANC	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR	31% 26% 36% CTURE ANT (KINA)	61,000 n/a 8,820,000 PRIMARY PRO	15,300 0 4,003,700 ODUCTION GR	25% 0% 45% ANT (KINA)	767,900 n/a 39,263,100 VILLAGE COUR	191,300 0 16,147,800 TS FUNCTION o	25% 0% 41% GRANT (KINA)	1,167,900 n/a 39,121,200 VILLAGE COI	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi	100% 0% 52% NCES GRANT ces	61,000 n/a 15,507,100 RURAL LLG	15,200 0 7,120,800 GRANTS AND U GRANTS	25% 0% 46% URBAN LLG
Bougainville (a) TOTAL PROVINCIAL	57,982,500 274,826,800 TRANSPO MAINTENANC Revised 2010	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR	31% 26% 36% CTURE ANT (KINA)	61,000 n/a 8,820,000 PRIMARY PRO	15,300 0 4,003,700	25% 0% 45% ANT (KINA)	767,900 n/a 39,263,100 VILLAGE COUR' Revised 2010	191,300 0 16,147,800	25% 0% 41% GRANT (KINA)	1,167,900 n/a 39,121,200 VILLAGE COL Not J Revised 2010	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi	100% 0% 52% NCES GRANT	61,000 n/a 15,507,100 RURAL LLG Revised 2010	15,200 0 7,120,800 GRANTS AND U	25% 0% 46% URBAN LLG
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT	57,982,500 274,826,800 TRANSPO MAINTENANC Revised 2010 Appropriation	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar)	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation	15,300 0 4,003,700 DDUCTION GR	25% 0% 45% ANT (KINA) released	767,900 n/a 39,263,100 VILLAGE COUR' Revised 2010 Appropriation	191,300 0 16,147,800 TS FUNCTION (Funds Year to date (Jan to Mar)	25% 0% 41% GRANT (KINA) released	1,167,900 n/a 39,121,200 VILLAGE COI Not J Revised 2010 Appropriation	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar)	100% 0% 52% NCES GRANT ces released % RELEASED	61,000 n/a 15,507,100 RURAL LLG Revised 2010 Appropriation	15,200 0 7,120,800 GRANTS AND U GRANTS	25% 0% 46% URBAN LLG released % RELEASED
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western	57,982,590 274,826,800 TRANSPO MAINTENANC Revised 2010 Appropriation 1,409,000	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation	15,300 0 4,003,700 DUCTION GR Funds Year to date (Jan to Mar) 309,000	25% 0% 45% ANT (KINA) released % RELEASED 50%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800	25% 0% 41% GRANT (KINA) released % RELEASED 50%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation	0 20,297,400 URT ALLOWAN (KINA) or Goods & Servi Funds Year to date (Jan to Mar) 85,100	100% 0% 52% NCES GRANT ces released % RELEASED 50%	61,000 n/a 15,507,100 RURAL LLG 0 Revised 2010 Appropriation 2,006,600	7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0	25% 0% 46% URBAN LLG released % RELEASED 0%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf	57,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900	2,836,400 14,900,500 99,692,000 DRT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800	15,300 0 4,003,700 DUCTION GR Funds Year to date (Jan to Mar) 309,000 260,000	25% 0% 45% ANT (KINA) released % RELEASED 50% 49%	767,900 n/a 39,263,100 VILLAGE COUR' Revised 2010 Appropriation 127,600 49,000	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800 25,000	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51%	1,167,900 n/a 39,121,200 VILLAGE COL Revised 2010 Appropriation 170,200 292,900	0 20,297,400 URT ALLOWAN (KINA) or Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51%	61,000 n/a 15,507,100 RURAL LLG 6 Revised 2010 Appropriation 2,006,600 1,032,500	7,120,800 7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0 50,000	25% 0% 46% URBAN LLG released % RELEASED 0% 5%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central	57,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400	2,836,400 14,990,500 99,692,000 PRT INFRASTRU E FUNCTION GR Year to date (Jan to Mar) 704,500 750,000 1,600,000	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600	15,300 0 4,003,700 DDUCTION GR Funds Year to date (Jan to Mar) 309,000 260,000 128,800	25% 0% 45% ANT (KINA) released % RELEASED 50% 49% 50%	767,900 n/a 39,263,100 VILLAGE COUR' Revised 2010 Appropriation 127,600 49,000 153,900	191,300 0 16,147,800 TS FUNCTION of Year to date (Jan to Mar) 63,800 25,000 75,000	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 289,900	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48%	61,000 n/a 15,507,100 RURAL LLG Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900	15,200 0 7,120,800 GRANTS AND I GRANTS Funds Year to date (Jan to Mar) 0 50,000 0	25% 0% 46% URBAN LLG released % RELEASED 0% 5% 0%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD	57,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 1,600,000 0	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 0	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0	15,300 0 4,003,700 DDUCTION GR Funds Year to date (Jan to Mar) 309,000 260,000 128,800 0	25% 0% 45% ANT (KINA) released % RELEASED 50% 49% 50%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800 25,000 75,000 0	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 289,900 190,000	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0%	61,000 n/a 15,507,100 RURAL LLG (Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900 3,202,700	15,200 0 7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0 50,000 0 1,500,000	25% 0% 46% 46% URBAN LLG released % RELEASED 0% 5% 0% 47%
Rougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD Milne Bay	57,982,500 274,826,800 TRANSPO MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0 2,391,400	2,836,400 14,900,500 99,692,000 DRT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 1,600,000 0 1,200,000	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 0	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0 556,000	15,300 0 4,003,700 DDUCTION GR Funds Year to date (Jan to Mar) 309,000 260,000 128,800 0 250,000	25% 0% 45% ANT (KINA) released % RELEASED 50% 49% 50% 0 45%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0 76,200	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800 25,000 75,000 0 33,000	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49% 0 43%	1,167,900 n/a 39,121,200 VILLAGE COL Not J Revised 2010 Appropriation 170,200 292,900 289,900 190,000 308,600	0 20,297,400 URT ALLOWAN (KINA) or Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 152,000	100% 0% 52% NCES GRANT cces released % RELEASED 50% 51% 48% 0% 49%	61,000 n/a 15,507,100 RURAL LLG 0 Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900 3,202,700 1,883,400	15,200 0 7,120,800 GRANTS AND I GRANTS Funds Year to date (Jan to Mar) 0 50,000 0	25% 0% 46% URBAN LLG released % RELEASED 0% 5% 0% 6%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD	57,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0	2,836,400 14,900,500 99,692,000 ORT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 1,600,000 0	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 0	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0	15,300 0 4,003,700 DDUCTION GR Funds Year to date (Jan to Mar) 309,000 260,000 128,800 0	25% 0% 45% ANT (KINA) released % RELEASED 50% 49% 50%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800 25,000 75,000 0	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 289,900 190,000	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0%	61,000 n/a 15,507,100 RURAL LLG (Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900 3,202,700	15,200 0 7,120,800 GRANTS AND I GRANTS Funds Year to date (Jan to Mar) 0 50,000 0 1,500,000 120,000	25% 0% 46% 48 WRBAN LLG released % RELEASED 0% 5% 0% 47%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD Milne Bay Oro	57,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0 2,391,400 1,660,400	2,836,400 14,900,500 99,692,000 DRT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 1,600,000 0 1,200,000 830,200	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 0 50% 50% 50%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0 556,000 773,400	15,300 0 4,003,700 DUCTION GR Funds Year to date (Jan to Mar) 309,000 260,000 128,800 0 0 250,000 386,700	25% 0% 45% ANT (KINA) released % RELEASED 50% 49% 50% 0 45% 50% 50%	767,900 n/a 39,263,100 VILLAGE COUR' Revised 2010 Appropriation 127,600 49,000 153,900 0 76,200 42,500	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800 25,000 75,000 0 0 30,000 21,500	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49% 0 43% 51%	1,167,900 n/a 39,121,200 VILLAGE COL Revised 2010 Appropriation 170,200 292,900 289,900 190,000 308,600 134,600	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000 152,000 67,300	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0% 49% 50%	61,000 n/a 15,507,100 RURAL LLG 6 Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900 3,202,700 1,883,400 1,430,200	15,200 0 7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0 50,000 0 1,200,000 1200,000 0 0	25% 0% 46% URBAN LLG released % RELEASED 0% 5% 0% 47% 6% 0% 0%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD Milne Bay Oro Southern Highlands	77,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0 2,391,400 1,660,400 1,580,300	2,836,400 14,900,500 99,692,000 DRT INFRASTRU E FUNCTION GR Year to date (Jan to Mar) 704,500 750,000 1,600,000 0 1,200,000 830,200 790,200	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 0 50% 50% 50% 50%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0 556,000 0 773,400 46,700	15,300 0 4,003,700 4,003,700 DUCTION GR Year to date (Jan to Mar) 309,000 260,000 128,800 0 250,000 386,700 0	25% 0% 45% ANT (KINA) released % RELEASED 50% 49% 50% 0 45% 50% 0%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0 76,200 42,500 257,300	191,300 0 16,147,800 TS FUNCTION of the following of t	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 0 49% 0 43% 51% 50%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 289,900 190,000 308,600 134,600 544,100	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000 152,000 272,100	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0% 49% 50% 50%	61,000 n/a 15,507,100 RURAL LLG Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900 3,202,700 1,883,400 1,430,200 4,523,900	15,200 0 7,120,800 GRANTS AND UGRANTS S Funds Year to date (Jan to Mar) 0 50,000 0 1,500,000 120,000 0 0	25% 0% 46% 46% WRBAN LLG released % RELEASED 0% 5% 0% 47% 6% 0% 0% 0%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD Milne Bay Oro Southern Highlands Enga Western Highlands Simbu	77,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0 2,391,400 1,560,400 1,580,300 2,471,000 3,110,100 3,195,200	2,836,400 14,900,500 99,692,000 PRT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 0 1,600,000 0 1,200,000 830,200 790,200 1,200,000 1,500,000 1,500,000 1,500,000 1,500,000	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 50% 50% 49% 48% 47%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0 556,000 773,400 46,700 89,200 1,199,700 144,600	15,300 0 4,003,700 4,003,700 Funds Year to date (Jan to Mar) 309,000 260,000 128,800 0 250,000 386,700 0 42,000 80,000 80,000	25% 0% 45% 45% ANT (KINA) released % RELEASED 50% 49% 50% 0 45% 0% 45% 0% 47% 42% 55%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0 76,200 257,300 153,300 274,300 150,200	191,300 0 16,147,800 Funds Year to date (Jan to Mar) 63,800 25,000 0 33,000 21,500 128,700 65,000 130,000 80,000	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49% 0 43% 511% 50% 42% 47% 53%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 289,900 190,000 308,600 544,100 556,600 636,100 370,400	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000 152,000 67,300 272,100 260,000 300,000 160,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0% 49% 49% 50% 47% 47% 43%	61,000 n/a 15,507,100 RURAL LLG of the state of the sta	15,200 0 7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0 50,000 0 1,500,000 120,000 0 0 1,132,000 1,667,000 957,000	25% 0% 46% 4RBAN LLG released % RELEASED 0% 5% 0% 47% 6% 0% 52% 0% 47% 48%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD Milne Bay Oro Southern Highlands Enga Western Highlands Simbu Eastern Highlands	7,982,590 274,826,800 TRANSP(MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0 2,391,400 1,660,400 1,580,300 2,471,000 3,110,100 3,110,100 3,119,200 3,253,500	2,836,400 14,900,500 99,692,000 PRT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 1,600,000 0 1,200,000 830,200 790,200 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,520,000	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 50% 50% 50% 49% 48% 48% 47%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0 556,000 773,400 46,700 89,200 1,199,700 144,600 1,025,500	15,300 0 4,003,700 DDUCTION GR Year to date (Jan to Mar) 309,000 260,000 0 250,000 386,700 0 42,000 500,000 500,000 550,000	25% 0% 45% 45% ANT (KINA) released % RELEASED 50% 49% 50% 0 45% 50% 0% 47% 42% 55% 54%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0 76,200 42,500 257,300 153,300 274,300 150,200 155,000	191,300 0 16,147,800 TS FUNCTION of Funds Year to date (Jan to Mar) 63,800 25,000 75,000 0 33,000 21,500 128,700 65,000 130,000 75,000 75,000	25% 0% 41% GRANT (KINA) **released % RELEASED 50% 51% 49% 0 43% 51% 51% 50% 42% 47% 47%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 190,000 308,600 134,600 554,100 556,600 636,100 370,400 425,900	0 20,297,400 20,297,400 URT ALLOWAN (KINA) or Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000 152,000 67,300 272,100 260,000 300,000 160,000 210,000 210,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0% 49% 50% 47% 47% 47% 47% 43% 49%	61,000 n/a 15,507,100 RURAL LLG 0 Revised 2010 Appropriation 2,006,600 1,032,500 1,474,900 3,202,700 1,883,400 1,430,200 4,523,900 2,197,400 3,570,100 1,999,600 3,473,300	15,200 0 7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0 50,000 1,500,000 120,000 0 1,132,000 1,667,000 957,000 0	25% 0% 46% 46% URBAN LLG **RELEASED 0% 5% 0% 47% 6% 0% 0% 52% 47% 48% 0% 0%
Bougainville (a) TOTAL PROVINCIAL GOVERNMENT Western Gulf Central NCD Milne Bay Oro Southern Highlands Enga Western Highlands Simbu	77,982,500 274,826,800 TRANSPC MAINTENANC Revised 2010 Appropriation 1,409,000 1,545,900 3,225,400 0 2,391,400 1,560,400 1,580,300 2,471,000 3,110,100 3,195,200	2,836,400 14,900,500 99,692,000 PRT INFRASTRU E FUNCTION GR Funds re Year to date (Jan to Mar) 704,500 750,000 0 1,600,000 0 1,200,000 830,200 790,200 1,200,000 1,500,000 1,500,000 1,500,000 1,500,000	31% 26% 36% CTURE ANT (KINA) cleased % RELEASED 50% 49% 50% 50% 50% 49% 48% 47%	61,000 n/a 8,820,000 PRIMARY PRO Revised 2010 Appropriation 618,100 532,800 257,600 0 556,000 773,400 46,700 89,200 1,199,700 144,600	15,300 0 4,003,700 4,003,700 Funds Year to date (Jan to Mar) 309,000 260,000 128,800 0 250,000 386,700 0 42,000 80,000 80,000	25% 0% 45% 45% ANT (KINA) released % RELEASED 50% 49% 50% 0 45% 0% 45% 0% 47% 42% 55%	767,900 n/a 39,263,100 VILLAGE COUR Revised 2010 Appropriation 127,600 49,000 153,900 0 76,200 257,300 153,300 274,300 150,200	191,300 0 16,147,800 Funds Year to date (Jan to Mar) 63,800 25,000 0 33,000 21,500 128,700 65,000 130,000 80,000	25% 0% 41% GRANT (KINA) released % RELEASED 50% 51% 49% 0 43% 511% 50% 42% 47% 53%	1,167,900 n/a 39,121,200 VILLAGE COI Revised 2010 Appropriation 170,200 292,900 289,900 190,000 308,600 544,100 556,600 636,100 370,400	0 20,297,400 URT ALLOWAN (KINA) for Goods & Servi Funds Year to date (Jan to Mar) 85,100 150,000 140,000 90,000 152,000 67,300 272,100 260,000 300,000 160,000	100% 0% 52% NCES GRANT ces released % RELEASED 50% 51% 48% 0% 49% 49% 50% 47% 47% 43%	61,000 n/a 15,507,100 RURAL LLG of the state of the sta	15,200 0 7,120,800 GRANTS AND UGRANTS Funds Year to date (Jan to Mar) 0 50,000 0 1,500,000 120,000 0 0 1,132,000 1,667,000 957,000	25% 0% 46% URBAN LLG released % RELEASED 0% 5% 0% 47% 6% 0% 52% 0% 47% 48%

FURTHER INFORMATION ON THE PURPOSE OF GRANTS

2,469,900

1,839,700

45,076,900

458,300

20,563,300

andaun

ast New Britain

ougainville (a)

The **Administration Grant** should be used to cover the costs of Provincial Government administrative overheads.

382,100

14,116,600

48,900

380,500

5,077,800

Function Grants are provided to Provincial Governments to ensure that adequate funding is directed towards the Medium Term Development Strategy priorities. Funding from these grants should only be used to pay for operational and recurrent costs i.e. goods & services. They cannot be spent on salaries or capital development.

67,100

2,267,900

38,500

17,600

1,023,400

Starting with the 2009 Budget, the Department of Treasury has included a new requirement regarding function grants. This is that provinces are now required to specifically fund a set of **Minimum Priority Activities (MPAs)** in each area of functional responsibility. The MPAs are a minimum set of activities that must be funded out of each of the function grants.

The MPAs are not the only activities that can be funded, and in general Provinces would be expected to fund a broader range of activities out of each of their service delivery function grants. However, they are a core set of

The MPAs are not the only activities that can be funded, and in general Provinces would be expected to fund a broader range of activities out of each of their service delivery function grants. However, they are a core set of activities that most Provinces would already be expected to have in place. The relevant sectoral MPAs are included with each Sector grant description below.

The **Health Function Grant** should be used to fund goods and services for the following main programs and activities:

stribution of medical supplies - Outreach Serv

- Safe Motherhoo

166,700

257,100

6,338,800

83,400

42,800

2,489,600

1,964,700

480,000

1,104,900

0%

24%

239,600

91,100

535,200

- Malaria - Water Supply and Sanitation
- SupervisionHealth service monitoring, review and performance agreements

MPAs: 1. Operation of rural health facilities 2. Health outreach patrols and clinics 3. Drug distribution.

The **Education Function Grant** should be primarily used to fund operational costs for primary education, rather than secondary or tertiary education. MPAs: 1. Distribution of school materials 2. Supervision of schools by district and provincial officers 3. Operation of district education offices.

The **Transport Infrastructure Maintenance Function Grant** should be applied to the maintenance costs of provincial roads & bridges, jetties & wharves and airstrips. This grant should not be used for the construction of new roads or maintenance of buildings, or for major reconstruction or rehabilitation of unusable existing roads. *MPAs: 1. Road and bridges maintenance 2. Airstrip maintenance 3. For maritime provinces - wharves and integer maintenance and int*

The **Village Court Function Grant** should be applied to the operational and supervision costs incurred in the village court sector for the purchase of goods and services. The grant should not be used to fund the costs of salaries or allowances for village court officials. *MPA: Provision of Operational materials*.

The Village Court Allowance Grant is to be used exclusively to pay the allowances due to village court officials.

The **Primary Production Function Grant** replaces the old derivation and agriculture grant, and is provided to Provincial Governments to further the development of primary and export commodities in the Province. The Grant provides funding for the recurrent cost of goods and services associated with agriculture and other primary production, including fisheries, livestock and forestry. The grant covers activities such as extension services to farmers, farmer training, and the distribution of seeds and other technologies to farmers and fishermen. *MPA: Extension activities for agriculture, fisheries and forestry.*

The **Other service delivery function grant** is provided towards the costs of other sectors not covered by the Function Grants. This includes such areas as community development, natural resource management, business development and leads administration

(a) **Bougainville** receives a different set of grant types. Total Goods and Services funding for 2010 is made up of a general recurrent goods and services grant (K17,293,400), a Police goods and services grant (K2,414,600) and a National functions and powers grant (K257,500).

The release of this information is a joint initiative of the Department of the Treasury and the National Economic and Fiscal Commission.





NATIONAL ECONOMIC AND FISCAL COMMISSION

National Government Goods and Services Funding Released to Local- level Governments (Jan - Mar Update of 2010 Budget)

The following information provides an update on the funding provided from the 2010 Budget by the National Government up until March 2010 to assist in meeting the operational goods and service delivery costs of Local-level Governments. In most cases, no funds have been released. This is mainly due to late or non-submission of LLG budgets to Treasury for approval.

Once LLG grants are received by Provincial Governments, they are expected to pass on the funds to the individual Local Level Governments.

LLG Grants are to be used by Local-level Governments for funding the service delivery functions for which LLGs are responsible. These responsibilities are outlined in the recent Function Assignment Determination (2010). The grants can only be spent on goods and services, and are not allowed to be spent on salaries, fees and allowances. LLG allowances should be budgeted for separately by

PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)			PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)			PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010	Funds released			Revised 2010	Funds released			Revised 2010	Funds released	
	Appropriation	Year to date			Appropriation	Year to date		-	Appropriation	Year to date	% RELEASEI
Vestern	2,006,600	(Jan to Mar)	0%	Southern Highlands	4,523,900	(Jan to Mar)	0%	Simbu	1,999,600	(Jan to Mar) 957,000	48%
Bamu LLG	100,900	0	0%	Lai Valley LLG	221,800	0	0%	Siane LLG	78,900	35,000	44%
Gogodola LLG ake Murray LLG	298,500 120,900	0	0% 0%	Karints LLG Upper Mendi LLG	139,500 187,100	0	0% 0%	Elimbari LLG Chuave LLG	89,800 83,900	42,000 42,000	47% 50%
iunga LLG iunga Urban LLG	130,900 201,600	0	0% 0%	Mendi Urban LLG Lake Kutubu LLG	416,300 78,300	0	0% 0%	Waiye LLG Mitnande LLG	160,900 105,500	80,000 52,000	50% 49%
lingerum LLG	131,000	0	0%	Poroma LLG	158,200	0	0%	Nigilkande LLG	84,900	43,000	51%
lomad LLG Disobip LLG	130,400 36,900	0	0%	Nipa LLG Mt Bosavi LLG	306,700 47,800	0	0% 0%	Kundiawa Urban LLG Gumine LLG	196,400 105,800	82,000 52,000	42% 49%
Star Mountain LLG Daru Urban LLG	119,000 314,400	0	0% 0%	Nembi Plateu LLG Lower Mendi LLG	117,500 131,300	0	0% 0%	Mt Digine LLG Bomai/Kumai LLG	95,100	54,000 22,000	57%
Kiwai LLG	138,400	0	0%	Imbonggu LLG	177,400	0	0%	Karamui LLG	52,500 130,000	65,000	42% 50%
Morehead LLG Driomo-Bituri LLG	118,300 89,000	0	0%	Ialibu Basin LLG Kewabi LLG	106,800 97,200	0	0% 0%	Salt LLG Nomane LLG	98,500 51,800	44,000 26,000	45% 50%
Balimo Urban LLG	76,400	0	0%	East Pangia LLG	99,600	0	0%	Kup LLG	86,500	43,000	50%
Gulf	1,032,500	50,000	5%	South Wiru LLG Ialibu Urban LLG	133,200 133,200	0	0% 0%	Gena/Waugla LLG Lower/Upper Koronigh LLG	109,900 177,000	51,000 83,000	46% 47%
Central Kerema LLG East Kerema LLG	108,500 96,900	0	0% 0%	Kagua LLG Erave LLG	157,600 96,800	0	0% 0%	Kerowagi Urban LLG Tabare LLG	28,800 73,400	15,000 35,000	52% 48%
Kaintiba LLG	77,400 124,600	0	0%	Kuare LLG Aiya LLG	62,200	0	0%	Yonggomugl LLG	96,400	46,000	48%
Kerema Urban LLG Kotidanga LLG	140,400	0	0% 0%	Upper Wage LLG	139,000 126,800	0	0% 0%	Suwai LLG	93,600	45,000	48%
Lakekamu Taure LLG Baimuru LLG	86,100 100,800	0	0% 0%	Hulia LLG Komo LLG	114,100 119,300	0	0% 0%	Morobe Yabim/Mape LLG	5,720,700 88,600	0	0%
East Kikori LLG	84,600	0	0%	Lower Wage LLG	123,800	0	0%	Kotte LLG	49,600	0	0%
hu LLG West Kikori LLG	140,300 72,900	0 50,000	0% 69%	Tebi LLG Hayapuga LLG	92,300 120,400	0	0% 0%	Hube LLG Finchaffen Urban LLG	122,900 62,100	0	0% 0%
Central	1,474,900	0	0%	Tagali LLG Tari Urban LLG	90,700 214,500	0	0% 0%	Burum/Kuat LLG Siassi LLG	64,000 107,100	0	0% 0%
Amazon Bay LLG	59,700	0	0%	North Koroba LLG	121,600	0	0%	Sialum LLG	144,900	0	0%
Aroma LLG Cloudy Bay LLG	152,400 70,800	0	0% 0%	South Koroba LLG Lake Kopiago LLG	153,200 107,500	0	0% 0%	Wasu LLG Deyamos LLG	82,200 107,100	0	0%
Guari LLG Tapini LLG	45,200	0	0%	Awi/Pori LLG	132,200	0	0%	Selepet LLG	87,500	0	0%
Woitape LLG	60,800 121,500	0	0% 0%	Enga	2,197,400	1,132,000	52%	Yus LLG Komba LLG	81,400 83,300	0	0% 0%
Hiri LLG Kairuku LLG	219,600 152,500	0	0% 0%	Kompiam LLG Ambun LLG	177,500 126,700	80,000 60,000	45% 47%	Leron/Wantoat LLG Atzera/Umi LLG	104,700 216,000	0	0% 0%
Koiari LLG	80,000	0	0%	Wapi LLG	52,300	23,000	44%	Ongga/Waffa LLG	65,100	0	0%
Mekeo LLG Rigo Central LLG	158,000 101,000	0	0% 0%	Wapenamanda LLG Tsak LLG	261,800 107,700	115,000 56,000	44% 52%	Wain/Erap LLG Nabak LLG	128,400 60,900	0	0%
Rigo Coast LLG Rigo Inland LLG	140,700 112,700	0	0% 0%	Wabag LLG Maramuni LLG	331,700 47,700	230,000 25,000	69% 52%	Labutu LLG Salamaua LLG	81,600 81,600	0	0% 0%
Nigo Illiand LLG	112,700		0/8	Wabag Urban LLG	102,300	52,000	51%	Wampar LLG	297,900	0	0%
Milne Bay	1,883,400	120,000	6%	Lagaip LLG Maip/Muritaka LLG	235,500 115,800	112,000 70,000	48% 60%	Morobe LLG Mumeng LLG	87,700 126,800	0 0	0%
Alotau Urban LLG	240,400 54,100	120,000	50% 0%	Porgera LLG Paiela/Hewa LLG	166,100 80,700	80,000 42,000	48% 52%	Waria LLG Wau LLG	75,500 142,200	0	0% 0%
Daga LLG <mark>Huhu LLG</mark>	196,400	0	0%	Kandep LLG	152,300	75,000	49%	Watut LLG	106,900	0	0%
Makamaka LLG Maramatana LLG	66,600 60,300	0	0%	Wage LLG Pilikambi Rural LLG	174,900 64,400	80,000 32,000	46% 50%	Wau/Bulolo Urban LLG Buang LLG	316,900 60,600	0	0%
Suau LLG	76,500	0	0%		•	1		Kapao LLG	80,300	0	0%
Weraura LLG Dobu LLG	99,100 141,700	0	0% 0%	Western Highlands Anglimp LLG	3,570,100 293,500	1,667,000 140,000	47% 48%	Wapi LLG Kome LLG	108,300 161,800	0	0% 0%
Duau LLG West Fergusson LLG	106,100 88,200	0	0% 0%	South Waghi LLG Mul LLG	369,700 222,600	150,000 110,000	41% 49%	Nanima/Kariba LLG Ahi LLG	141,300 282,400	0	0% 0%
Goodenough LLG	154,000	0	0%	Baiyer LLG	148,800	70,000	47%	Lae Urban LLG	1,913,100	0	0%
Kiriwina LLG Bwanabwana LLG	209,200 80,700	0	0%	Lumusa LLG Kotna LLG	43,700 166,900	21,000 80,000	48% 48%	Madang	3,277,900	1,639,000	50%
Loisiade LLG Murua LLG	168,500 60,900	0	0%	Muglamp LLG Mt Hagen Urban LLG	178,000 677,600	80,000 300,000	45% 44%	Almami LLG Iabu LLG	130,900 57,600	65,500 28,800	50% 50%
Yeleyamba LLG	80,700	0	0% 0%	Mt Hagen Rural LLG	405,700	200,000	49%	Yawar LLG	228,200	114,100	50%
Oro	1,430,200	0	0%	Jimi LLG Kol LLG	171,200 109,200	80,000 53,000	47% 49%	Ambenob LLG Transgogol LLG	299,800 106,900	149,900 53,500	50% 50%
Afore LLG	102,200	0	0%	North Waghi LLG	228,800	110,000	48%	Madang Urban LLG	694,000	347,000	50%
Tufi LLG Oro Bay LLG	108,200 178,600	0	0% 0%	Nondugl LLG Nebilyer LLG	127,300 205,100	62,000 100,000	49% 49%	Arabaka LLG Josephstaal LLG	160,600 128,400	80,400 64,200	50% 50%
Popondetta Urban LLG Higaturu LLG	482,800 279,400	0	0% 0%	Mt Giluwe LLG	222,000	111,000	50%	Simbai LLG Gama LLG	137,300 57,600	68,600 28,800	50% 50%
Kira LLG	19,200	0	0%	Eastern Highlands	3,473,300	0	0%	Raicoast LLG	206,900	103,400	50%
Kokoda LLG Tamata LLG	124,800 93,200	0	0% 0%	Gahuka Rural LLG Goroka Urban LLG	229,400 474,600	0	0% 0%	Naho Rawa LLG Nayudo LLG	82,600 57,300	41,300 28,600	50% 50%
Safia LLG	41,800	0	0%	Mimanalo Rural LLG	130,500	0	0%	Astrorabe LLG	117,000	58,500	50%
East Sepik	3,110,200	0	0%	Kainantu Urban LLG Agarabi Rural LLG	165,000 157,500	0	0% 0%	Karkar LLG Sumgilbar LLG	282,500 186,400	141,200 93,200	50% 50%
Ambunti LLG Dreikirkir LLG	134,200 157,100	0	0% 0%	Gadsup/Tairora Rural LLG Kamano No.1 Rural LLG	256,000 82,500	0	0% 0%	Bundi LLG Usino LLG	70,200 209,800	35,100 104,900	50% 50%
Gawanga LLG	93,900	0	0%	Lamari Rural LLG	115,600	0	0%	Kovon LLG	63,900	32,000	50%
Tunap Hustein Rang LLG Angoram/M/Sepik LLG	75,200 184,200	0	0%	Yelia Rural LLG Kamano No.2 Rural LLG	126,100 88,400	0	0% 0%	Manus	480,000	239,600	50%
Karawari LLG Keram LLG	96,900 156,300	0	0%	East Okapa Rural LLG West Okapa Rural LLG	244,100 182,400	0	0% 0%	Aua Wuwulu LLG Nigoherm LLG	11,300 10,300	5,600 5,100	50% 50%
Marienberg/l/Sepik LLG	138,800	0	0%	Dunantina Rural LLG	103,000	0	0%	Bisakani Soparibeu LLG	37,400	18,700	50%
Yuat LLG Albiges LLG	95,000 78,400	0	0% 0%	Paiyantina Rural LLG Kafentina Rural LLG	135,700 144,800	0	0%	Pomotu Drehet Kurti-Andra LLG Lelemadih bupi-Chupeu LLG	41,200 57,700	20,600 28,800	50% 50%
Bumbita Muhiang LLG Maprik Wora LLG	110,500 122,000	0	0% 0%	Mt. Michael Rural LLG Unavi Rural LLG	117,700 45,300	0	0% 0%	Lorengau Urban LLG Los Negros LLG	142,900 29,300	71,400 14,600	50% 50%
Yamiltamaui LLG	98,700	0	0%	Yagaria Rural LLG	152,300	0	0%	Nali Sopat/Penabu LLG	32,300	16,100	50%
But Boiken LLG Turubu LLG	123,700 64,600	0	0% 0%	Upper Bena Rural LLG Unggai Bena Rural LLG	90,600 71,400	0	0% 0%	Tetidu LLG Pobuma LLG	20,400 42,600	10,200 21,300	50% 50%
Wewal Island LLG Wewak Rural LLG	68,200	0	0%	Lower Bena Rural LLG Lower Asaro Rural LLG	147,500 107,500	0	0% 0%	Balopa LLG Rapatona LLG	23,900 30,700	11,900 15,300	50% 50%
Wewak Urban LLG	87,100 492,400	0	0%	Upper Asaro Rural LLG	59,200	0	0%				"
Burui Kunai LLG Gawi LLG	75,600 56,400	0	0% 0%	Watabung Rural LLG	46,200	0	0%	New Ireland Murat LLG	1,104,900 27,200	91,100 10,100	8% 37%
North Wosera LLG	100,000	0	0%	Sandaun Aitana Fact II G	1,964,700	0	0%	Lavongai LLG	138,500	10,100	7%
South Wosera LLG East Yangoru LLG	140,100 112,700	0	0% 0%	Aitape East LLG Aitape West LLG	180,400 111,400	0	0% 0%	Tikana LLG Kavieng Urban LLG	153,500 273,900	10,100 10,300	7% 4%
Numbo LLG Sausso LLG	86,800 66,500	0	0% 0%	West Wapei LLG East Wapei LLG	62,700 71,800	0	0% 0%	Namatanai LLG Sentral Niu Ailan LLG	141,800 140,700	10,100 10,100	7% 7%
Vest Yangoru LLG	94,900	0	0%	Palai LLG Maimai Wanwan LLG	77,000 56,800	0	0% 0%	Konoagil LLG Tanir LLG	64,300 65,900	10,100 10,100	16% 15%
East New Britain	2,221,100	535,200	24%	Yangkok LLG	109,100	0	0%	Nimamar LLG	99,100	10,100	10%
Livuan Reimbar LLG Central Gazelle LLG	159,100 155,200	30,800 29,800	19% 19%	Namea LLG Oksapmin LLG	96,500 154,500	0	0% 0%	West New Britain	1,658,600	136,800	8%
/unadirdir Toma LLG	148,000	23,700	16%	Telefomin LLG	112,800	0	0%	Talasea LLG	78,800	12,400	16%
Lassul Baining LLG Inland Baining LLG	60,200 136,800	30,800 30,800	51% 23%	Yapsie LLG Amanab LLG	83,600 106,900	0	0% 0%	Mosa LLG Hoskins LLG	81,300 110,100	12,400 12,400	15% 11%
Kombiu LLG Balanataman LLG	58,300 93,300	29,800 29,800	51% 32%	Green River LLG Vanimo Bewani LLG	121,500 162,000	0	0% 0%	Bialla LLG Bali Witu LLG	87,600 129,300	12,400 12,400	14% 10%
Rabaul LLG	192,900	31,500	16%	Vanimo Urban LLG	237,500	0	0%	Gasmata LLG	261,000	12,400	5%
Vatom LLG Raluana LLG	16,200 95,500	14,000 29,800	86% 31%	Walsa LLG Nuku LLG	66,900 153,300	0	0% 0%	Kandrian Inland LLG Kandrian Coastal LLG	99,100 139,500	12,400 12,400	13% 9%
Bitapaka LLG	105,500	30,800	29%			-		Gloucester LLG	179,100	12,400	7%
Ouke of York LLG Kokopo Vunamami LLG	73,600 391,000	29,800 30,800	40% 8%	NCD Town Services Grant	3,202,700	1,500,000	47%	Kaliai Kove LLG Kimbe Urban LLG	148,000 344,800	12,400 12,800	8% 4%
West Pomio Mamusi LLG	110,200	41,800	38%		,						
Melkoi LLG	81,000	29,800	37%	Bougainville (a)	n/a	n/a	n/a				

(a) Bougainville does not receive direct local level grants from the National Government.